

Barking and Dagenham EHE Spend FOI Response January 2013

Expenditure on Home Tuition for 2011-12 is shown below. The service provides education for children too sick to attend school. Figures do not include expenditure for Elective home education, we do not hold this information separately, it is subsumed in Attendance service. Expenditure is in line with 2010-11 and 2012-13 forecast.

Cost Centre Description	Account code Description	Spend 2011- 12
Home Tuition Service	Salaries - Teaching Staff	208,272
Home Tuition Service	Salaries - Supply Teaching Staff	61,639
Home Tuition Service	Agency (LBBB Payroll) Supply Teaching Staff	25,890
Home Tuition Service	Equipment Purchases	20
Home Tuition Service	Books and Publications	34
Home Tuition Service	Schools Professional Services (Curriculum)	450
		296,305