

**FOI request January 2013
EHE costings 2011-12**

**Salary & on costs
£**

Admin support

BSA2	19,506
BSO	1,497
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	21,003

Staffing costs

Programme Manager (associate)	27,300
LA adviser with responsibility	3,958
Group manager (overall responsibility)	4,533
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	35,791

Associate advisers carrying out monitoring visits	62,500
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Overall staff costs	119,294
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Other costs

Other direct expenses (4.9%)	1,448
Departmental overheads (22.77%)	6,716
Central overheads (11.52%)	3,398
Total other costs	<hr/>
	11,562

Overall cost	130,856
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