

Elective Home Education Service

Financial Yr 2011-12

Staffing (1 x Senior EHE Advisor)	£49,851.00
Additional Staff (Sessional Visits)	£18,085.00
Travel, Telecoms Costs	£5,208.00
Miscellaneous Costs	£1,025.00
Totals Apr 2011 - Mar 2012	£74,169.00

Current Year Budgets (Projected Costs)

Staffing (1 x Senior EHE Advisor)	£49,852.00
EHE Assistant	£22,774.00
Additional Staff (Sessional Visits)	£8,897.00
Telecoms Costs	£738.00
Travel Costs	£3,380.00
	£85,641.00